GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Department of Tribal Welfare – Budget Construction of New toilets & Bathrooms & RO plants for Ashram schools, PMHs with an Estd.Cost.Rs.29.99Cr, within the overall budgetary administrative sanction of Rs.30.00 Cr under EI grant, issued vide G.O.Rt.No.153, Department of Tribal Welfare (Budget), dated:28.10.2025 – Administrative Sanction Orders - Issued.

DEPARTMENT OF TRIBAL WELFARE (BUD)

G.O.Rt.No.163 **Dated:01.12.2025**

Read the following:

1. G.O.Rt.No.153, Department of Tribal Welfare (BUD), dt:28.10.2025.
2. From the CE, TW, AP., Vijayawada e-file No. SOW04-11023/114/ 2025-TECH SEC-TWED, (C.No.3053890), dt:28.11.2025.

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O R D E R:

In the reference 1st read above, Government have accorded Administrative Sanction for an amount of Rs.30,00,00,000/-(Rupees Thirty Crore) as additional funds for the purpose of towards the completion of incomplete hostel buildings of the Welfare Department for strengthening the infrastructure and for ensuring effective implementation of NCPCR guidelines in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2025-26 under Educational Infrastructure Grant.

2. In the reference 2nd read above, the CE, TW, AP., Vijayawada, has submitted the proposals for construction of New Toilets & Bathrooms & RO Plants in Ashram Schools & Post Metric Hostels with an estimated cost of Rs.29.99 Cr, within the overall budgetary administrative sanction of Rs.30.00 Cr under EI Grant, as enclosed at Annexure.

3. Government after careful examination of the proposal of the CE, TW, Vijayawada, hereby accord Administration Sanction for the above works as detailed in Annexure with an estimated cost of Rs.29.99 Cr, within the overall approved Educational Infrastructure grant of Rs.30.00 Cr under HoA:4225022771183530531 as per reference 1st read above.

4. The Chief Engineer, Tribal Welfare, Vijayawada shall take necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

MUDAVATU M NAYAK
SECRETARY TO GOVERNMENT (FAC)

To
The Chief Engineer, Tribal Welfare, AP., Vijayawada
The Director of Tribal Welfare, Vijayawada, Andhra Pradesh.
The Director, Treasuries & Accounts, Mangalagiri, Andhra Pradesh.
The Director of Works and Accounts, Mangalagiri, Andhra Pradesh
The Pay & Accounts Officer, A.P., Mangalagiri, Andhra Pradesh.
The Principal Accountant General (Audit), Vijayawada, A.P.,
Copy to:
The Finance (FMU-Welfare. I) Department.
The CEO, APCFSS, Mangalagiri.
The OSD to Minister (TW).
The P.S. to Secretary, to Govt., (Tribal Welfare).
SF/SCs (C.No.2987120/2025).

//FORWARDED::BY ORDER//

SECTION OFFICER

Annexure to G.O.Rt.No.163

Table-1 Overall ABSTRACT

Overall Abstract- Proposals for New Toilets & Bathrooms & RO Plants in TWEIs (Ashram Schools & Post Metric Hostels)											
											Rs.in Lakhs
S. No	Type of Institut-ions	New Toilets			New Bathrooms			New Ro Plants			Total Amount (5+8+11)
		No of Institut ions	No of Toilets	Amount for New Toilets	No of Institut-ions	No of Bathro oms	Amount for New Bathrooms	No of Institut- ions	No of New RO Plants	Amount for New RO Plants	
1	2	3	4	5	6	7	8	9	10	11	12
1	Ashram Schools	113	764	764.00	149	1012	1012.00	123	128	367.36	2143.36
2	PMHs	54	301	301.00	57	288	288.00	89	93	266.91	855.91
		167	**1065**	**1065.00**	**206**	**1300**	**1300.00**	**212**	**221**	**634.27**	**2999.27**

Table-2:Division wise abstract- Toilets& Bathrooms

Proposals for New Toilets & Bathrooms in TWEIs (Ashram Schools & Post Metric Hostels)									
									Rs.in Lakhs
S. No	Division	Type of Institut-ions	Toilets			Bathrooms			Total Amount (6+9)
			No of Institut-ions	Required (New) Nos	Amount For New Toilet @ Rs.1.00L/Unit	No of Institut-ions	Required (New) Nos	Amount For New Toilet @ Rs.1.00L/Unit	
1	2	3	4	5	6	7	8	9	10
1	Seethampeta	Ashram Schools	3	12	12.00	10	38	38.00	50.00
		PMHs	8	29	29.00	11	38	38.00	67.00
2	Parvathipuram	Ashram Schools	10	59	59.00	23	133	133.00	192.00
		PMHs	9	60	60.00	7	49	49.00	109.00
3	Paderu	Ashram Schools	43	327	327.00	50	405	405.00	732.00
		PMHs	17	111	111.00	18	119	119.00	230.00
4	Araku	Ashram Schools	21	140	140.00	27	193	193.00	333.00
		PMHs	13	77	77.00	13	79	79.00	156.00
5	RCVaram	Ashram Schools	7	33	33.00	10	44	44.00	77.00
		PMHs	11	56	56.00	11	43	43.00	99.00
6	Chintoor	Ashram Schools	6	40	40.00	2	10	10.00	50.00
		PMHs	2	10	10.00	2	10	10.00	20.00
7	KRPuram	Ashram Schools	3	19	19.00	4	20	20.00	39.00
		PMHs	3	28	28.00	3	23	23.00	51.00
8	Srisailam	Ashram Schools	17	117	117.00	20	151	151.00	268.00
		PMHs	7	39	39.00	8	39	39.00	78.00

9	Nellore	Ashram Schools	3	17	17.00	3	18.00	18.00	35.00
		PMHs	1	2	2.00	2	7.00	7.00	9.00
	Total(All Divisions)	**Ashram Schools**	**113**	**764**	**764.00**	**149**	**1012**	**1012.00**	**1776.00**
		PMHs	**54**	**301**	**301.00**	**57**	**288**	**288.00**	**589.00**
		Total (AS+PMH)	**167**	**1065**	**1065.00**	**206**	**1300**	**1300.00**	**2365.00**

Table-3 (Division Wise Abstract- New RO Plants)

Proposal for New RO Plants in TWEIs (Ashram Schools & PMHs)					
S.No	**TW Division**	**Type of Institution**	**No of Institutions**	**Required Nos**	**Amount For New RO Plant @ Rs.2.87L/Unit**
1	**2**	**3**	**4**	**5**	**6**
1	Seethampeta	Ashram School	2	4	11.48
		PMHs	5	10	28.70
2	Parvathipuram	Ashram School	2	2	5.74
		PMHs	14	14	40.18
3	PADERU	Ashram School	35	38	109.06
		PMHs	16	17	48.79
4	Araku	Ashram School	17	17	48.79
		PMHs	10	10	28.70
5	RCVaram	Ashram School	23	23	66.01
		PMHs	8	8	22.96
6	Chintoor	Ashram School	20	20	57.40
		PMHs	2	2	5.74
7	KRPuram	Ashram School	1	1	2.87
		PMHs	2	2	5.74
8	Srisailam	Ashram School	21	21	60.27
		PMHs	24	22	63.14
9	Nellore	Ashram Schools	2	2	5.74
		PMHs	8	8	22.96
	All Divisions Total	**Ashram Schools Total**	**123**	**128**	**367.36**
		Post Metric Hostels Total	**89**	**93**	**266.91**
		Total (Ashram +PMH)	**212**	**221**	**634.27**

MUDAVATU M NAYAK
SECRETARY TO GOVERNMENT (FAC)